

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	85,236.62	\$67,642.69	46	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	105,165.50	\$170,122.73	146	\$859,987.45	19.78%
A2b - Residential Conservation Services (RCS)	0.00	\$3,430.00	19	0.00	\$20,085.00	94	\$148,705.00	13.51%
A2c - Residential Retail	3,209.70	\$255.00	3	7,342.20	\$738.50	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,135.00	15	\$0.00	0.00%
Res Subtotal	3,209.70	\$3,685.00	22.00	197,744.32	\$259,723.92	309	\$1,008,692.45	
Res % of Total	0.55%	0.81%	23.16%	21.59%	34.03%	63.98%	59.31%	
B1a - Income Eligible Coordinated Delivery	67,376.39	\$69,526.50	49	119,143.85	\$103,637.48	142	\$311,648.45	33.25%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	67,376.39	\$69,526.50	49.00	119,143.85	\$103,637.48	142	\$311,648.45	
IE % of Total	11.63%	15.26%	51.58%	13.01%	13.58%	29.40%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$5,197.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	143,286.35	\$79,280.42	12	143,286.35	\$79,280.42	12	\$380,367.44	20.84%
C2a - C&I Existing Building Retrofit - Municipal	291,389.34	\$295,770.91	2	291,389.34	\$295,770.91	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	73,986.05	\$7,241.50	10	164,217.43	\$16,499.92	16	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	508,661.75	\$382,292.83	24.00	598,893.12	\$399,804.25	32	\$380,367.44	
C&I % of Total	87.81%	83.93%	25.26%	65.40%	52.39%	6.63%	22.37%	
Total	579,247.84	\$455,504.33	95	915,781.29	\$763,165.65	483	\$1,700,708.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.